

July 21, 2021
Budget Workshop

Court continues from July 20, 2021 Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	ABSENT
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	DECEASED
Henry De La Paz,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	
Ida Martinez,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

Call to Order – Presiding Chairman Commissioner Eduardo Gonzales

Roll Call/Establishment of Quorum – County Judge, Aurelio Guerra, Jr. – **ABSENT**

Presiding Chairman Gonzales, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

Commissioner Precinct 4's Budget:

Discussion continues on Commissioner Precinct 4, Eduardo Gonzales increases salary on some of his Employees.

Commissioner Henry De La Paz steps out of the meeting at 10:20 a.m.

There is No Quorum.

Presiding Chairman Gonzales steps out of the meeting at 10:24 a.m.

There is No Quorum.

Presiding Chairman Gonzales and Commissioner Henry De La Paz return back to the meeting at 10:26 a.m.

There is a Quorum.

Commissioner Eliberto Guerra steps out of the meeting at 10:30 a.m.

There is No Quorum.

Commissioner Eliberto Guerra returns back to the meeting at 10:31 a.m.

There is a Quorum.

Commissioner Precinct 4's Budget:

Discussion continues on Commissioner Precinct's 4 Budget to continue keeping the vacant part-timer, maybe go half and half with Commissioner Precinct 1 if they agree on salary increase for their secretary and the part-timer position make it to full time position, which is a vacant position (from \$18,357.75 make it to a minimum salary position of \$25,000).

Commissioner Precinct 3's Budget:

Commissioner Henry De La Paz, states he had already discussed his changes with County Auditor, Ida Martinez.

Commissioner Precinct 4's Budget:

Discussion continues on the Budget Officer's Proposal for Commissioner Precinct's 4 Budget: Account Number 160 – Insurance \$15,000.00, Account Number 200 – Repairs and Maintenance \$55,000.00, Account Number 400 – Principal-Equipment Lease/Purchase estimated of \$74,000.00, Account Number 385 – Machinery and Equipment > \$500.00 to \$150,000.00, Account Number 409 – Penalty and Interest to \$200.00 and Account Number 430 – Contingency \$50,000.00 for a total estimated of \$779,059.00 on Expenditures. The estimate of sale of equipment (auction) \$20,000.00, left with \$11,611.00 on Revenues added to Road Improvements and a total of \$790,670.00 on Expenditures on Budget Officer's Proposal.

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Commissioner Henry De La Paz steps out of the meeting at 10:54 a.m.

There is No Quorum.

Commissioner Henry De La Paz returns back to the meeting at 10:56 a.m.

There is a Quorum.

Discussion continues on Matching Grants.

Motion was made by Commissioner De La Paz, seconded by Commissioner Guerra that Court Adjourn. Motion was put before the Court by the Presiding Chairman. Presiding Chairman Gonzales, Commissioners Guerra and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.

The Recorder did not recorded the meeting, there is no CD.